

County: St. Croix  
 LUTHERAN HOME RIVER FALLS  
 640 N MAIN ST  
 RIVER FALLS 54022 Phone:(715) 425-5353

Facility ID: 7590

Page 1

Operated from 1/1 To 12/31 Days of Operation: 366  
 Operate in Conjunction with Hospital? No  
 Number of Beds Set Up and Staffed (12/31/04): 80  
 Total Licensed Bed Capacity (12/31/04): 100  
 Number of Residents on 12/31/04: 64

Ownership: Nonprofit Church/Corporation  
 Highest Level License: Skilled  
 Operate in Conjunction with CBRF? No  
 Title 18 (Medicare) Certified? Yes  
 Title 19 (Medicaid) Certified? Yes  
 Average Daily Census: 64

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)			
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		35.9	
Home Health Care	No	Developmental Disabilities	1.6	Under 65	12.5	1 - 4 Years		39.1	
Supp. Home Care-Personal Care	No	Mental Illness (Org./Psy)	43.8	65 - 74	6.3	More Than 4 Years		25.0	
Supp. Home Care-Household Services	No	Mental Illness (Other)	7.8	75 - 84	25.0			100.0	
Day Services	No	Alcohol & Other Drug Abuse	0.0	85 - 94	39.1	*****			
Respite Care	Yes	Para-, Quadra-, Hemiplegic	0.0	95 & Over	17.2	Full-Time Equivalent			
Adult Day Care	No	Cancer	3.1			Nursing Staff per 100 Residents			
Adult Day Health Care	No	Fractures	1.6		100.0	(12/31/04)			
Congregate Meals	No	Cardiovascular	1.6	65 & Over	87.5				
Home Delivered Meals	No	Cerebrovascular	14.1			RNs		5.2	
Other Meals	No	Diabetes	6.3	Gender	%	LPNs		12.5	
Transportation	No	Respiratory	4.7			Nursing Assistants,			
Referral Service	No	Other Medical Conditions	15.6	Male	34.4	Aides, & Orderlies			
Other Services	No			Female	65.6	43.2			
Provide Day Programming for Mentally Ill	No								
Provide Day Programming for Developmentally Disabled	Yes		100.0						
					100.0				

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	5	100.0	352	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	7.8
Skilled Care	0	0.0	0	44	95.7	133	0	0.0	0	13	100.0	150	0	0.0	0	0	0.0	0	57	89.1
Intermediate	---	---	---	1	2.2	109	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.6
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	1	2.2	175	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.6
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		46	100.0		0	0.0		13	100.0		0	0.0		0	0.0		64	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	10.6	Bathing	0.0	62.5	37.5	64
Private Home/With Home Health	14.1	Dressing	12.5	71.9	15.6	64
Other Nursing Homes	8.2	Transferring	32.8	46.9	20.3	64
Acute Care Hospitals	65.9	Toilet Use	26.6	50.0	23.4	64
Psych. Hosp.-MR/DD Facilities	0.0	Eating	53.1	34.4	12.5	64
Rehabilitation Hospitals	0.0	*****				
Other Locations	1.2	Continence		%	Special Treatments	%
Total Number of Admissions	85	Indwelling Or External Catheter	4.7		Receiving Respiratory Care	4.7
Percent Discharges To:		Occ/Freq. Incontinent of Bladder	48.4		Receiving Tracheostomy Care	0.0
Private Home/No Home Health	36.5	Occ/Freq. Incontinent of Bowel	25.0		Receiving Suctioning	1.6
Private Home/With Home Health	21.2				Receiving Ostomy Care	1.6
Other Nursing Homes	7.1	Mobility			Receiving Tube Feeding	1.6
Acute Care Hospitals	8.2	Physically Restrained	0.0		Receiving Mechanically Altered Diets	18.8
Psych. Hosp.-MR/DD Facilities	0.0				Other Resident Characteristics	
Rehabilitation Hospitals	1.2	Skin Care			Have Advance Directives	87.5
Other Locations	1.2	With Pressure Sores	6.3		Medications	
Deaths	24.7	With Rashes	7.8		Receiving Psychoactive Drugs	62.5
Total Number of Discharges (Including Deaths)	85					

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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	64.0	92.7	0.69	90.2	0.71	90.5	0.71	88.8	0.72
Current Residents from In-County	39.1	84.6	0.46	82.9	0.47	82.4	0.47	77.4	0.50
Admissions from In-County, Still Residing	10.6	20.5	0.52	19.7	0.54	20.0	0.53	19.4	0.55
Admissions/Average Daily Census	132.8	153.0	0.87	169.5	0.78	156.2	0.85	146.5	0.91
Discharges/Average Daily Census	132.8	153.6	0.86	170.5	0.78	158.4	0.84	148.0	0.90
Discharges To Private Residence/Average Daily Census	76.6	74.7	1.03	77.4	0.99	72.4	1.06	66.9	1.14
Residents Receiving Skilled Care	96.9	96.9	1.00	95.4	1.02	94.7	1.02	89.9	1.08
Residents Aged 65 and Older	87.5	96.0	0.91	91.4	0.96	91.8	0.95	87.9	1.00
Title 19 (Medicaid) Funded Residents	71.9	54.6	1.32	62.5	1.15	62.7	1.15	66.1	1.09
Private Pay Funded Residents	20.3	32.6	0.62	21.7	0.94	23.3	0.87	20.6	0.99
Developmentally Disabled Residents	1.6	0.5	3.21	0.9	1.66	1.1	1.39	6.0	0.26
Mentally Ill Residents	51.6	37.4	1.38	36.8	1.40	37.3	1.38	33.6	1.53
General Medical Service Residents	15.6	20.2	0.77	19.6	0.80	20.4	0.76	21.1	0.74
Impaired ADL (Mean)	48.4	50.1	0.97	48.8	0.99	48.8	0.99	49.4	0.98
Psychological Problems	62.5	58.4	1.07	57.5	1.09	59.4	1.05	57.7	1.08
Nursing Care Required (Mean)	5.3	7.0	0.76	6.7	0.79	6.9	0.77	7.4	0.71